



Small Business Development Division

Project Worksheet

Project/Contract Title: CRUISE TERMINAL D EXPANSION (SIC 15)
Project/Contract No: 2011-014.05
Department: SEAPORT
Estimated Cost of Project/Bid: \$6,831,140.00

Funding Source:
FDOT AND SEAPORT
LOANS

Received Date: 11/10/2011

Resubmittal Date(s):

Description of Project/Bid: To establish a contract that consists of Cruise Terminal D Improvements to include a new two-story addition (approximately 19,800 square feet) adjacent to the east entrance; interior upgrades; intermodal modifications; remote baggage screening and pedestrian/crew access at the west end of Cruise Terminal D intermodal; two new terminal passengers access doors on the Third Floor; LEED Certification; and any supportive ancillary tasks to the primary scope of services to successfully complete all phases of the project.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	10.47%
Workforce Goal	CWP	11.50%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Administrative Order 3-22 indicate that a CSBE Subcontractor Goal is appropriate in the following trade categories: Masonry, Carpentry, Painting, Flooring (tile and carpet), and HVAC.

CWP Estimated Workforce:

CWP Workforce Recommendation:

CWP Designated Target Areas: Enterprise Zones, EMPOWERMENT ZONES

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	CSBE	\$171,461.61	2.51%	401
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$290,323.45	4.25%	96
Finish Carpentry Contractors	CSBE	\$114,080.04	1.67%	11
Flooring Contractors	CSBE	\$72,410.08	1.06%	21
Painting and Wall Covering Contractors	CSBE	\$66,945.17	0.98%	56
Total		\$715,220.36	10.47%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal 10.47% CSBE / 11.5% CWP Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____

County Mayor / Designee

Date